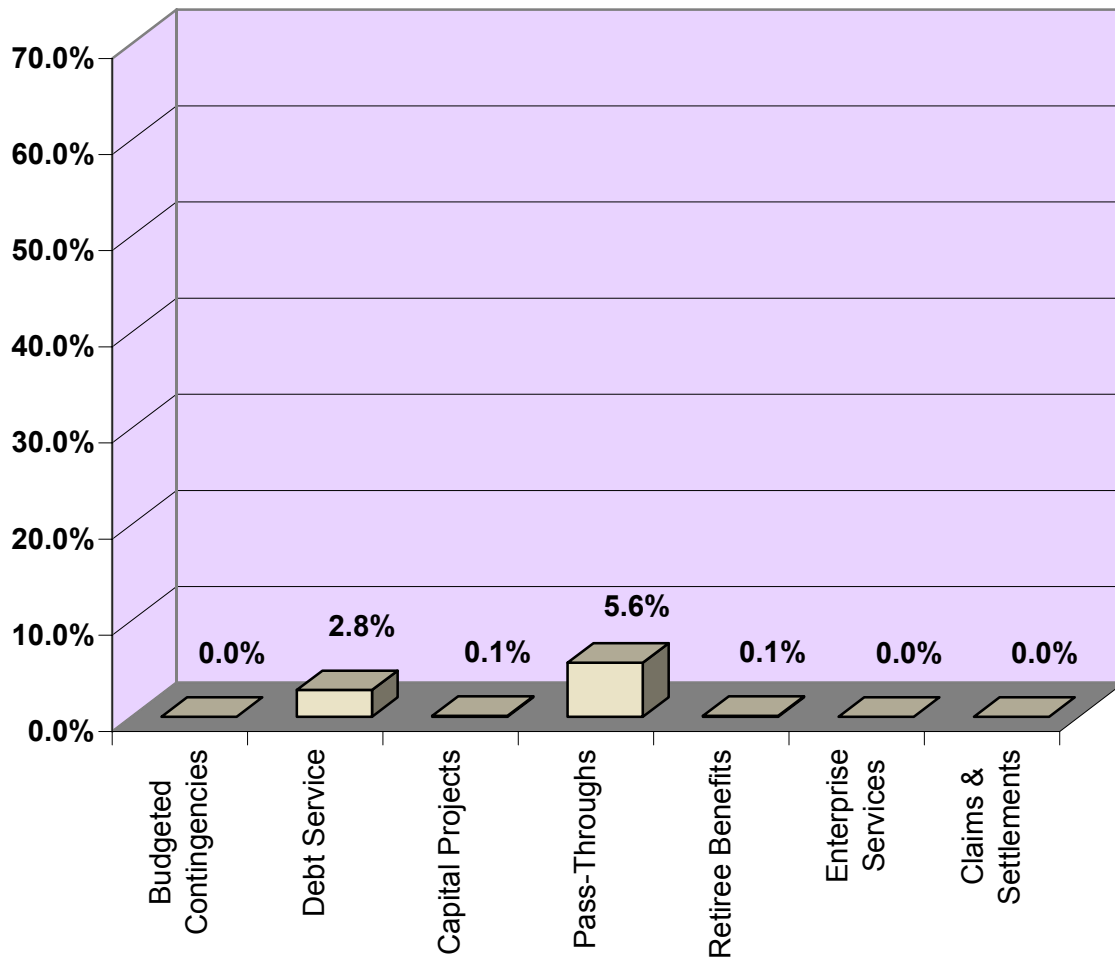


Middletown Public Schools

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 2,611	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$941,860	\$361	2.8%
Capital Projects	\$34,954	\$13	0.1%
Pass-Throughs: Tuitions, et al	\$1,906,777	\$730	5.6%
Retiree Benefits & Other	\$34,395	\$13	0.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,917,986	\$1,118	8.6%
Total District Expenditures	\$33,858,000	\$12,967	100.0%